Project Proposal

Proposal Title: NER V	Varehouse / Shop			Proposal Number: 603			
DWR Region: Northeastern Region		Lead Agency: DWR		County: Uintah			
Project Manager: Steve Brayton		PM Phone: 4357815358	3	Regional Priority: High			
Project Type: Miscellaneous		Proposed Start Date:	09/01/2006				
Project Location:	Vernal Game Farm WMA, Vernal						
Project Description:	Construct a warehouse and maintenance shop as a base for the NER Habitat Restoration and Maintenance program						
Description of Problem/Need:	The NER shop/warehouse currently consists of a 20x24 garage with a 10x7 access door. All woodworking, metal fabrication and maintenance tools and equipment are stored in the shop, and there is not room nor clearance for restoration and land maintenance equipment within the shop. Additionally, Virtus Keddy, maintenance tech, maintains his office in the building and herbicides are stored in a vault beneath the building. The NER Habitat staff possesses the ability to maintain, modify, repair and fabricate much of the specialized equipment necessary for the developing initiative.						
	Current facilities are not available for the proper temporary storage of seed. Our seed is stored in the major building at the Game Farm and is used by all sections. Seed storage is an imposition for other uses, and precludes many of these uses. Additionally, the seed is not protected from rodents and is usually damaged before being moved to the project sites.						
	Our summer WMA maintenance program employs 7-9 employees full time and 7-9 employees as part of their duties. The very active program utilizes much equipment and requires significant "shop" efforts. All work is currently conducted outside. During fall restoration season, all employees are fully utilized in project implementation. The lack of facilities severely hampers efficiency and reduces effectiveness. Safety issues arise as a result of improper facilities/equipment to accomplish the tasks. Much of the repair, maintenance and fabrication could occur in winter when employee time is most available, but no facility exists for these projects.						
		d building would have palle		olbox", and inadequate facilities exist to or seed storage, and would house Habitat			
Objectives:							
Relevance to Strategic Plans:	This facility will increase safety, efficiency and effectiveness in implementation of the Watershed / Habitat Initiative.						
Potential Risks:	None						
Proposed Methods:	Contract construction of a 40x80 stewinter heating.	eel building on a concrete	slab or stem walls. Frame ar	nd isolate an internal shop bay for routine			
Shapefile Name: NA		s	Seed Source:				
UPCD Reg Team Coo	rd Date:						
Proposed NEPA Action:							
Proposed Map submitted for "previously plowed" year end exemption. 2-14-07 kad Arch Action:							
□ Vegetation Monitoring □ Wildlife Monitoring							
Monitoring Information:							
Grazing Management:							

SPECIES BENEFITING

Project Proposal

LAND OWNERSHIP

Owner		Acres
DWR		1
	Total	1

PROPOSED FUNDING

Source		Amount Requested	Date Approved	Amount Approved
DNR Watershed (FY0	7)	\$120,000.00	03/07/2007	\$120,000.00
DNR Watershed (FY09)		\$60,000.00		\$60,000.00
	Totals	\$180,000.00		\$180,000.00

PROPOSED BUDGET

Item	Description		DWR Account	In Kind/ Partner Contrib.
Contractual Services	Construction		\$120,000.00	\$0.00
Contractual Services	additional construction costs		\$60,000.00	\$0.00
		Totals	\$180,000.00	\$0.00